

<b>COUNTY GOVERNMENT OF KERICHO</b>		
<b>RECURRENT BUDGET ESTIMATES FOR THE FY 2025/2026</b>		
<b>DEPARTMENT: KERICHO MUNICIPAL BOARD</b>		
<b>Economic Item</b>	<b>Particulars</b>	<b>Estimate 2025/2026</b>
<b>2110100</b>	<b>Basic salary- Permanent Employees</b>	<b>2,950,560</b>
2110101	Basic salaries-Civil service	2,950,560
<b>2110300</b>	<b>Personal Allowance -Paid as Part of Salary</b>	<b>1,070,000</b>
2110301	House allowance	702,000
2110314	Transport allowance	368,000
2110320	Leave allowance	
2110308	Medical allowance	-
<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>280,000</b>
2210101	Electricity	200,000
2210102	Water and Sewerage charges	80,000
<b>2210200</b>	<b>Communication Supplies and Service</b>	<b>400,000</b>
2210202	Internet Connections	200,000
2210201	Telephone,Telex,Facsmile and M	50,000
2210203	Courier and Postal Services	150,000
<b>2210300</b>	<b>Domestic Travel and Subsistence, and Other Tra</b>	<b>7,453,478</b>
2210301	TravelCosts(Airlines,Bus,Railwayc)	1,799,900
2210302	Accomodation-domestic travel	2,500,000
2210303	Daily Subsistance Allowances	3,153,578
<b>2210400</b>	<b>Foreign Travel and Subsistence, and other trans</b>	<b>-</b>
2210401	Travel Costs (airlines, bus, railway, etc.)	-
2210402	Accommodation	-
<b>2210500</b>	<b>Printing , Advertising and Information Supplies</b>	<b>220,000</b>
2210503	Subscription to Newspapers,	20,000
2210504	advertising awareness	200,000
2210505	Trade Shows and Exhibitions	-
2210599	Printing , Advertising -other	-
<b>2210600</b>	<b>Rentals of Produced Assets</b>	<b>-</b>
2210604	Hire of Transport	-
<b>2210700</b>	<b>Training Expenses</b>	<b>2,145,211</b>
2210710	Accomodation allowance	
2210704	hiring of training facilities and equipment	-
2210711	Tuition fees	2,145,211
<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>4,400,000</b>
2210801	Carteringservices,receptions,Ac	600,000
2210802	boards committee conferencee	3,800,000
<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>300,000</b>
2211009	Education and Library Supplies	-
2211016	Purchase of Uniforms and Clothing - Staff	300,000
<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>900,000</b>
2211101	General Office Supplies (Paper	700,000
2211103	Sanitary and cleaning materials,	200,000

<b>2211200</b>	<b>Fuel Oil and Lubricants</b>	<b>800,000</b>
2211201	Refined Fuels & Lubri	800,000
<b>2211300</b>	<b>Other Operating Expenses</b>	<b>8,900,100</b>
2211305	Contracted Guards and Cleaning Services	8,550,100
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000
2211308	Legal Dues/fees, Arbitration and Compensation	200,000
2211310	Contracted Professional Services	-
<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Tran</b>	<b>500,000</b>
2220101	Maintenance Expenses - Motor Vehicles	500,000
<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>-</b>
2220201	Maintenance of Plant, Machinery and Equipmen	-
2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations -- Non-Residential	
2220206	Maintenance of Civil Works	-
2220210	Maintenance of Computers, Software, and Networks	
<b>2710100</b>	<b>Government Pension and Retirement Benefits</b>	<b>430,000</b>
2710102	Gratuity - Civil Servants/pending bill	430,000
2710105	Gratuity - Ministers	-
	social security	-
<b>3110900</b>	<b>Purchase of Household Furniture and Institutio</b>	<b>-</b>
3110902	Purchase of Household and Institutional Appliances(Purchase of electric cooker)	
<b>3111000</b>	<b>Purchase of Office Furniture and General Equip</b>	<b>2,100,000</b>
3111001	Purchase of Office Furniture and Fittings	
3111002	Purchase of Computers, Printers and other IT Eq	1,800,000
3111005	Purchase of Photocopiers	300,000
<b>3111100</b>	<b>Purchase of Specialised Plant, Equipment and N</b>	<b>1,000,000</b>
3111103	Purchase of Agricultural Machinery and Equipme	-
3111111	Purchase of ICT Networking and communication	1,000,000
3111114	Purchase of surveying equipment	-
<b>3120100</b>	<b>Purchase of milk</b>	<b>150,000</b>
3120102	Purchase of milk	150,000
	<b>Gross Recurrent Expenditure. KShs.</b>	<b>33,999,349</b>



